

Minutes
City Council
Monday, September 27, 2023
5:30 pm

The meeting was opened with the recitation of the pledge of allegiance.

Mayor Atkins called the meeting to order with Council members Amanda Guetter, and Roger Baumann present.

Also present were Clerk/Treasurer/Administrator Brandon Baune.

Preliminary 2024 Budget – Mr. Baune presented the 2024 preliminary budget. He wanted to emphasize the purpose of the preliminary budget is to provide an overview and basis of discussion for the 2024 City Operation. The purpose of the night's meeting was to adopt the preliminary levy and the preliminary budget. Additional information will be provided in the future with further council discussion. Below is a summary of the budget:

- A. Property Tax Levy – General fund levy increase 5% and overall, 2.85%
- B. Salaries – 5% increase
- C. Nothing in Storm Sewer at this time will be included in the next submittal to council.
- D. Increased sewer, water and sanitation fees 10%
- E. Capital outlay detail will be included in the next submittal.
- F. Sanitary Sewer Rehab project – construction costs, grant, debt, etc has not been completed at this time – next submittal to council.
- G. General Fund includes an \$88,000 contingency – will be applied as budget detail is clarified.

Motion by Guetter, second by Baumann to approve Resolution 20-2023 Setting the Preliminary 2023 Property Tax Levy for Taxes Collectible in 2024 and Adopting the 2024 Preliminary Budget and Setting the Truth in Taxation Hearing.

Atkins – yes; Guetter – yes; Baumann – yes

St. Anne's Street Closure – Mr. Baune also presented an application for street closure from St. Anne's to close Cedar Street from May to north Street on Saturday, September 30th from 1100 a.m. to 3:00 p.m. The council agreed not to approve the street closure as is due to 2 main concerns. First, they did not believe that the block of Cedar Street in front of the city park should be closed so people could park there. Additionally, they agreed to close the street at 1:00 p.m. instead of 11:00 a.m. so that the street could be used for parking for the parade that ran nearby. The council agreed to approve the closure via email once it was updated if the school agreed.

Motion by Baumann, second by Guetter to adjourn at 5:50 p.m.

Atkins – yes; Guetter – yes; Baumann yes